

CERTIFICATE

State of Kansas
Special District
2017


To the Clerk of Douglas County, State of Kansas
We, the undersigned, officers of
Palmyra Fire District No. 2

certify that: (1) the hearing mentioned in the attached publication was held;
(2) after the Budget Hearing this budget was duly approved and adopted
maximum expenditures for the various funds for the year 2017; and (3) the
Amount(s) of 2016 Ad Valorem Tax are within statutory limitations for the 2017 Budget.

Table of Contents:		Page No.	2017 Adopted Budget		
			Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	County Clerk's Use Only
Computation to Determine Limit for 2017		2			
Allocation MVT, RVT, 16/20M Vehicle Ta		3			
Schedule of Transfers		4			
Statement of Indebt. & Lease/Purchase		5			
Fund	K.S.A.				
General	19-3610	6	273,110	142,813	3.998
Debt Service	10-113				
Totals		xxxxxxx	273,110	142,813	3.998
Budget Summary		7			
Neighborhood Revitalization Rebate					
Resolution required? Notice of the vote to adopt required to be published?			Yes	County Clerk's Use Only Nov. 1, 2016 Total Assessed Valuation	

Assisted by:
Douglas County Budget Office

Address:
1100 Massachusetts St.
Lawrence, KS
Email:
budget@douglascountyks.org

Attest:

County Clerk

Governing Body

CERTIFICATE

State of Kansas
Special District
2017

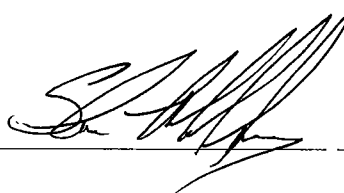
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Assisted by:
Douglas County Budget Office

Address:
1100 Massachusetts St.
Lawrence, KS
Email:
budget@douglascountyks.org

 Treasurer

Attest: _____, 2016

County Clerk

Governing Body

Computation to Determine Limit for 2017

	Amount of Levy
1. Total tax levy amount in 2016 budget	+ \$ 122,565
2. Debt service levy in 2016 budget	- \$ 0
3. Tax levy excluding debt service	\$ 122,565

2016 Valuation Information for Valuation Adjustments

4. New improvements for 2016:	+ 389,765	
5. Increase in personal property for 2016:		
5a. Personal property 2016	+ 533,657	
5b. Personal property 2015	- 747,383	
5c. Increase in personal property (5a minus 5b)	+ 0	
	(Use Only if > 0)	
6. Valuation of property that has changed in use during 2016:	231,809	
7. Total valuation adjustment (sum of 4, 5c, 6)	621,574	
8. Total estimated valuation July, 1, 2016	35,703,223	
9. Total valuation less valuation adjustment (8 minus 7)	35,081,649	
10. Factor for increase (7 divided by 9)	0.01772	
11. Amount of increase (10 times 3)	+ \$ 2,172	
12. 2017 budget tax levy, excluding debt service, prior to CPI adjustment (3 plus 11)	\$ 124,737	
13. Debt service levy in this 2017 budget	0	
14. 2017 budget tax levy, including debt service, prior to CPI adjustment (12 plus 13)	124,737	
15. Consumer Price Index for all urban consumers for calendar year 2015	0.125%	
16. Consumer Price Index adjustment (3 times 15)	\$ 153	
17. Maximum levy for budget year 2017, including debt service, not requiring 'notice of vote publication' or adoption of a resolution prior to adoption of the budget (14 plus 16)	\$ 124,890	

If the 2017 adopted budget includes a total property tax levy exceeding the dollar amount in line 17 you must, prior to adoption of such budget, adopt a resolution authorizing such levy and, subsequent to adoption of such budget, publish notice of vote by the governing body to adopt such budget in the official county newspaper and attach a copy of the published notice to this budget.

In no event will published notice of the vote be required if the total budget year tax levy is \$1,000 or less.

Palmyra Fire District No. 2
Douglas County

2017

Allocation of MV, RV, 16/20M, Commercial Vehicle, and Watercraft Tax Estimates

2016 Budgeted Funds	Tax Levy Amount in 2016 Budget	Allocation for Year 2017				
		MVT	RVT	16/20M Veh	Comm Veh	Watercraft
General	122,565	14,950	327	486	0	110
Debt Service	0	0	0	0	0	0
	0	0	0	0	0	0
	0	0	0	0	0	0
Total	122,565	14,950	327	486	0	110

County Treas Motor Vehicle Estimate

14,950

County Treas Recreational Vehicle Estimate

327

County Treas 16/20M Vehicle Estimate

486

County Treas Commercial Vehicle Tax Estimate

0

County Treas Watercraft Tax Estimate

110

MVT Factor 0.12198

RVT Factor 0.00267

16/20M Factor 0.00397

Comm Veh Factor 0.00000

Watercraft Factor 0.00090

2017

Palmyra Fire District No. 2
Douglas County

Schedule of Transfers

Expenditure Fund Transferred From:	Receipt Fund Transferred To:	Actual Amount for 2015	Current Amount for 2016	Proposed Amount for 2017	Transfers Authorized by Statute
Totals		0	0	0	
Adjustments*					
Adjusted Totals		0	0	0	

*Note: Adjustments are required only if the transfer is being made in 2016 and/or 2017 from a non-budgeted fund.

Type of Debt	Date of Issue	Interest Rate %	Amount Issued	Amount Outstanding Jan 1, 2016	Date Due		Amount Due 2016		Amount Due 2017	
					Interest	Principal	Interest	Principal	Interest	Principal
General Obligation:										
Total G.O.				0			0	0	0	0
Revenue Bonds:										
Total Revenue				0			0	0	0	0
Other:										
Total Other				0			0	0	0	0
Total				0			0	0	0	0

STATEMENT OF CONDITIONAL LEASE-PURCHASE AND CERTIFICATE OF PARTICIPATION*

Items Purchased	Contract Date	Term of Contract (Months)	Interest Rate %	Total Amount Financed (Beginning Principal)	Principal Balance On Jan 1, 2016	Payments Due 2016	Payments Due 2017
Total			%	0	0	0	0

***If you are merely leasing/renting with no intent to purchase, do not list--such transactions are not lease-purchases.

Douglas County

FUND PAGE FOR FUNDS WITH A TAX LEVY

Adopted Budget General	Prior Year Actual for 2015	Current Year Estimate for 2016	Proposed Budget Year for 2017
Unencumbered Cash Balance Jan 1	10,610	124,070	114,423
Receipts:			
Ad Valorem Tax	117,354	122,565	xxxxxxxxxxxxxxxxxx
Delinquent Tax	703	188	
Motor Vehicle Tax	0	3,853	14,950
Recreational Vehicle Tax	0	84	327
16/20M Vehicle Tax	0	0	486
Commercial Vehicle Tax	0	366	0
Watercraft Tax	0	146	110
LAVTR	0	0	0
In Lieu of Taxes	0	0	0
Donations	5,688		
Recycling	393		
Interest on Idle Funds	1		
Neighborhood Revitalization Rebate			0
Miscellaneous			
Does misc. exceed 10% of Total Receipts			
Total Receipts	124,139	127,202	15,873
Resources Available:	134,749	251,272	130,297
Expenditures:			
Operations	10,679	136,849	273,110
Cash Forward (2017 column)			
Miscellaneous			
Does misc. exceed 10% Total Expenditure			
Total Expenditures	10,679	136,849	273,110
Unencumbered Cash Balance Dec 31	124,070	114,423	xxxxxxxxxxxxxxxxxx
2015/2016/2017 Budget Authority Amount	173,585	136,849	273,110
Non-Appropriated Balance			
Total Expenditure/Non-Appr Balance			273,110
Tax Required			142,813
Delinquent Comp Rate:	0.0%		0
Amount of 2016 Ad Valorem Tax			142,813
Levy Limit			
Difference			124,890
			17,923

NOTICE OF BUDGET HEARING

State of Kansas
Special District
2017

The governing body of
Palmyra Fire District No. 2
Douglas County

I meet on August 22, 2016 at 7:30 p.m. at Palmyra Fire Station 614 N 6th St Baldwin City, KS 66006 for the purpose of hearing :
answering objections of taxpayers relating to the proposed use of all funds and the amount of tax to levied.
dget information is available at Dg Co Courthouse Budget Office 1100 Massachusetts St. Lawrence, KS and will be available at this hearing.

BUDGET SUMMARY

Proposed Budget 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limits
of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Actual 2015		Current Year Estimate for 2016		Proposed Budget Year for 2017		
	Expenditures	Actual Tax Rate*	Expenditures	Actual Tax Rate*	Budget Authority for Expenditures	Amount of 2016 Ad Valorem Tax	Estimate Tax Rate*
General	10,679	3.548	136,849	3.550	273,110	142,813	4.000
Debt Service							
Totals	10,679	3.548	136,849	3.550	273,110	142,813	4.000
Less: Transfers	0		0		0		
Net Expenditures	10,679		136,849		273,110		
Total Tax Levied	119,585		122,565		xxxxxxxxxxxxxxxxxx		
Assessed Valuation	33,704,654		34,522,057		35,703,223		

Outstanding Indebtedness,

Jan 1,	2014	2015	2016
G.O. Bonds	0	0	0
Revenue Bonds	0	0	0
Other	0	0	0
Lease Pur. Princ.	0	0	0
Total	0	0	0

*Tax rates are expressed in mills.

In adopting the 2017 budget the governing body voted to increase property taxes in an amount greater than the
amount levied for the 2016 budget, adjusted by the 2015 CPI for all urban consumers.

Randy DeMersseman - Fire Chief

Affidavit in Proof of Publication

STATE OF KANSAS
Douglas County

First published in the Lawrence Daily Journal-World, Aug. 14, 2016

NOTICE OF BUDGET HEARING

The governing body of

Palmyra Fire District No. 2

Douglas County

will meet on August 22, 2016 at 7:30 p.m. at Palmyra Fire Station 617, N 6th St. Palmyra, KS 65006 for the purpose of hearing and answering objections of taxpayers relating to the proposed use of all or part of the amount of tax to be levied. Detailed budget information is available at City Council Room Bldg. at 1107 West 10th St. in Lawrence, KS and will be available at the hearing.

BUDGET SUMMARY

Proposed Budget: 2017 Expenditures and Amount of 2016 Ad Valorem Tax establish the maximum limit of the 2017 budget. Estimated Tax Rate is subject to change depending on the final assessed valuation.

FUND	Prior Year Act and for 2015		Current Year Tax Rate for 2015		Proposed Budget for 2017		Amount of 2016 Ad Valorem Tax	Est. Tax Rate
	Expenditure	Actual Tax Rate	Expenditure	Actual Tax Rate	Budget Authority for Expenditures			
General	10,879	3.548	10,849	3.550	275,110		142,813	4.000
Police	10,879	3.548	10,849	3.550	275,110		142,813	4.000
Less: Transfers	0		0		0			
Net Expenditure	10,879		10,849		275,110			
Total Tax Levied	116,585		22,665					
Assessed Valuation	33,734,614		34,522,057				35,703,225	
Outstanding Indebtedness:								
Jan 1	2014		2015		2016			
G.O. Bonds	0		0		0			
Revenue Bonds	0		0		0			
Other	0		0		0			
Loans to purchase principal	0		0		0			
Total	0		0		0			

*Tax rates are expressed in mills

If according to the 2017 budget the governing body voted to increase property taxes in an amount greater than the amount levied for the 2016 budget, adjusted by the 2015 CF for all subscribers.

Revised by: [Signature]

Shanice Varnado of the Legal Dept. of the Lawrence Daily Journal-World being first duly sworn, deposes and says:

That this daily newspaper printed in the State of Kansas, and published in and of general circulation in Douglas County, Kansas, with a general paid circulation on a daily basis in Douglas County, Kansas, and that said newspaper is not a trade, religious or fraternal publication, and which newspaper has been admitted to the mails as periodicals class matter in said County, and that a notice of which is hereto attached, was published in the regular and entire issue of the Lawrence Daily Journal-World

Said newspaper is published daily 365 days a year; has been so published continuously and uninterruptedly in said county and state for a period of more than five years prior to the first publication of said notice and been admitted at the post office of Lawrence in said County as second class matter.

That the attached notice is a true copy thereof and was published in the regular and entire issue of said newspaper for 1 consecutive days/weeks the first publication thereof being made as aforesaid on 08/04/2016 with publications being made on the following dates:

08/04/2016

[Signature]

Subscribed and sworn to before me this

[Signature]

Notary Public

My Appointment expires: March 15, 2019

Notary And Affidavit	\$0.00
Additional Copies	\$0.00
Publication Charges	\$135.60
	<u>\$135.60</u>

